

**RYE TOWNSHIP  
SUPERVISORS' BUDGET MEETING  
October 18, 2012**

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**PRESENT:** Chairman Robert Lightner, Supervisor Ron Cree, and Daisy Lightner, Secretary/Treasurer.

**EXCUSED:** Supervisor Ken Quigley

The meeting was held at the municipal building and called to order at 7:00 PM. Chairman Lightner convened the meeting with the pledge of allegiance to the flag.

**CITIZEN PARTICIPATION:** No citizens were in attendance to offer citizen participation.

**BUDGET WORKSHOP:**

The Secretary/Treasurer provided the Board with an updated, balanced budget worksheet and a draft of the proposed 2013 budget for all accounts in the General Fund, Solid Waste Fund, and Liquid Fuels Fund.

The Board reviewed the proposed General Fund and Solid Waste Budgets and the following items were noted and discussed:

1. The Board reviewed the proposed 2013 Fee Schedule. Discussion ensued on the fee to permit installation of an underground tank. It was the consensus of the Board to keep this item in the fee schedule. A fee in the amount of \$100.00 was added for the transfer of a junkyard license to another owner. The Secretary/Treasurer will add this to the agenda for authorization to advertise the revised Fee Schedule for adoption at the 2013 Organization meeting.
2. Supervisor Quigley provided the Secretary/Treasurer with the requested estimate for paving of Dicken Drive. Tentative paving is scheduled next year for a section of New Valley Road and Dicken Drive. An additional \$26,000 in General Fund monies is allocated in the budget to assist with 2013 paving projects.
3. Upon review of YTD 2012 budget figures the Board recommended Supervisor Quigley inquire and begin engineering studies to include an on-site inspection of the drainage concerns on Evergreen Drive with the initial cost expended in 2012 before year end. The Board desires to address these concerns over several years in a manner similar with how they addressed the concerns on Trout Lane. The Secretary/Treasurer indicated she would pass this recommendation along to Supervisor Quigley.
4. The Board reviewed the proposed Recreation Board budget provided by the Recreation Board. Additional expense for toilet rental will be realized in 2013. Upon due consideration and current YTD expenditures a \$200.00 increase to \$7,800.00 was proposed.
5. The Board reviewed a draft of the proposed 2013 Salary Resolution and directed the Secretary/Treasurer add it to the October 22, 2012 meeting agenda.

6. The Secretary/Treasurer explained the total amount of \$44,000 allocated in revenue account 01.392.30 - Transfer from Capital Reserve. \$17,000 is allocated for Pine Hill Road bridge design and \$27,000 from a current CD for Road projects. A resolution to transfer the \$17,000 allocated for bridge expenses from the Bank of Landisburg money market account to an 11 month certificate of deposit at Members First Credit Union will be added to the Oct. 22nd agenda for board approval of the transfer.
7. The Secretary/Treasurer noted a 2% increase in the unemployment compensation rate from 8.5% to 10.5% for 2013. Costs will also increase with the increase of the maximum amount from \$8,000 per employee to \$8,500 per employee.
8. No increases are proposed for the commercial or residential trash fees in 2013.
9. The Secretary/Treasurer explained the addition of a new revenue account in the Solid Waste Fund. Account # 01.354.15 for State Recycling Grant monies was added. Estimated receipt in 2013 of 2011 recycling tonnage was budgeted conservatively at \$100.00. Following a discussion with John Lundsted of PA DEP, the Secretary/Treasurer intends to apply next year when the grant opens to possibly recoup some funds for costs expended for recycling equipment purchased in 2011 to better equip the Township to operate its own recycling program.
10. It was the consensus of the Board to tentatively approve the proposed 2013 Budget and authorize advertisement for public review at the October 22nd meeting. No tax increases are proposed. The Secretary/Treasurer indicated she would add this item to the agenda.

**ADJOURNMENT OF THE MEETING:** Supervisor Quigley made a motion and Chairman Lightner seconded to adjourn the budget meeting at 7:35 pm. Motion carried unanimously.

Respectfully submitted,

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Daisy Lightner, Secretary/Treasurer