

**COMMONWEALTH OF PENNSYLVANIA**

**ANNUAL BUDGET  
REPORT**

**COUNTY OF** \_\_\_\_\_ **PERRY** \_\_\_\_\_

**TOWNSHIP OF** \_\_\_\_\_ **RYE** \_\_\_\_\_

**FOR THE YEAR  
2025**



**RYE TOWNSHIP**  
**RESOLUTION 24- 36**  
**TAX LEVY RESOLUTION**

**A RESOLUTION OF THE TOWNSHIP OF RYE,  
COUNTY OF PERRY, COMMONWEALTH OF PENNSYLVANIA,  
FIXING THE TAX RATE FOR THE YEAR 2025**

**BE IT RESOLVED AND ENACTED**, and it is hereby resolved and enacted by the Board of Township Supervisors of the Township of Rye, County of Perry, Commonwealth of Pennsylvania:

That the tax be and the same is hereby levied on all real property and real property within the Township subject to taxation for the fiscal year 2025 and until thereafter amended by resolution, as follows:

Tax rate for **General purposes**, the sum of .59 mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation.

For **Fire Protection** purposes, the sum of .16 mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation.

For **Ambulance protection** purposes, the sum of .02 mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation.

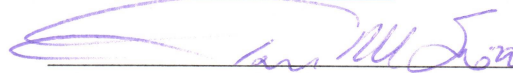
For **Library** purposes, the sum of .01 mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation.

For **Road equipment** purposes, the sum of .12 mills  
on each dollar of assessed valuation, or the sum of \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation.


**TOTAL** .90 Mills  
\_\_\_\_\_ Cents

That any resolution, or part of resolution, conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

Adopted the 17th day of December, A. D. 2024.

  
\_\_\_\_\_  
James M. Sabo, Chairman

As the Township Secretary/Treasurer, I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. 24-36 enacted by the Rye Township Board of Supervisors on the 17th day of December, A.D. 2024.

  
\_\_\_\_\_  
Daisy Lightner, Secretary/Treasurer



**RYE TOWNSHIP  
RESOLUTION 24-37**

**A RESOLUTION** of the Township of Rye  
in the County of Perry

Commonwealth of Pennsylvania, appropriating specific sums  
estimated to be required for the specific purposes of the municipal  
government, hereinafter set forth, during the year 2025.

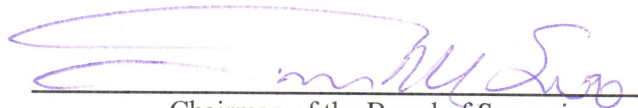
**BE IT RESOLVED AND ENACTED**, and it is hereby resolved and enacted

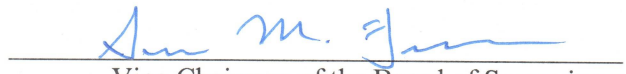
by the Board of Supervisors of the Township of Rye  
County of Perry, Commonwealth of Pennsylvania:


**Section 1.** That for the expenditures and expenses of the fiscal year 2025  
the following amounts are hereby appropriated from the fund equities,  
revenues and other financing sources available for the year 2025 for  
the specific purposes set forth on the following pages of the  
2025 budget.

**Section 2.** That any Resolution conflicting with this Resolution be and the same  
is hereby repealed insofar as the same affects this Resolution.

Adopted this 17th day of December, A.D.(year) 2024.

  
Chairman of the Board of Supervisors  
Rye Township

  
Vice-Chairman of the Board of Supervisors  
Rye Township

  
Supervisor  
Rye Township



**Rye Township  
Miscellaneous Statistics  
2025 Budget  
Information as of December 31, 2024**

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Date Founded: 1766; 258<sup>th</sup> Anniversary in 2024

Form of Government: Second Class Township  
Three Member Board of Elected Supervisors

Area: 16,275 acres

Miles of Roadways: 26.25 sq. miles

Tax Millage .900 mills

Fire/Ambulance protection: Volunteer-Contracted Tax Distribution  
Marysville Fire Company 50%  
Shermans Dale Fire Company 50%

East Pennsboro Ambulance Company 50%  
Shermans Dale Ambulance Company 50%

Public Library: Marysville/Rye Library  
198 Overcrest Street, Marysville Borough

Police Protection: Pennsylvania State Police – Newport Barracks

School District: Susquenita School District

Nature Park Jim Weaver Nature Park, LeeWood Village  
8 acres  
1 trail

Township Employees: 3 - Full time  
7 - Part-time, includes temporary seasonal as needed (approximate)



**RYE TOWNSHIP  
2025 BUDGET  
GENERAL FUND REVENUE AND EXPENSES**

**REVENUES**

**300 TAXES**

01.301.100	REAL ESTATE TAXES	\$109,000
01.301.101	RE TAX / FIRE CO	\$29,500
01.301.102	RE TAX / AMBULANCE	\$3,700
01.301.103	RE TAX / LIBRARY	\$1,840
01.301.104	RE TAX / RD EQUIP	\$22,300
01.301.200	RE TAX PRIOR YR	\$1,400
01.301.201	RE TAX PRIOR / FIRE	\$350
01.301.202	RE TAX PRIOR / AMBU	\$48
01.301.203	RE TAX PRIOR / LIBR	\$24
01.301.204	RE TAX PRIOR / RD EQUIP	\$275
01.301.400	CO. RE TAX, DELINQUENT	\$2,765
01.301.401	RE TAX DEL / CNTY / FIRE	\$750
01.301.402	RE TAX DEL / CNTY / AMBU	\$68
01.301.403	RE TAX DEL / CNTY / LIBR	\$33
01.301.404	RE TAX DEL / CNTY / RD EQUIP	\$460
01.310.010	PER CAPITA TAX, CURRENT	\$7,350
01.310.020	PER CAPITA TAX, PRIOR	\$1,320
01.310.100	COUNTY RE TRANSFER TAX	\$35,000
01.310.200	EARNED INCOME TAX	\$385,000
<b>300</b>	<b>TAXES SUBTOTAL</b>	<b>\$601,183</b>

**320 LICENSES AND PERMITS**

01.320.010	JUNK YARD LICENSES	\$500
01.321.610	SOLICITOR'S LICENSE	\$25
01.321.800	CABLE FRANCHISE FEE	\$3,100
<b>320 LICENSES AND PERMITS SUBTOTAL</b>		<b>\$3,625</b>

**330-331 FINES**

01.330.020	VEHICLE CODE VIOLATIONS	\$400
01.331.120	ORDINANCE CODE VIOLATIONS	\$200
01.331.130	PSP CODE VIOLATIONS	\$1,650
<b>330-331 FINES SUBTOTAL</b>		<b>\$2,250</b>

**341-342 INTEREST, RENTS, AND ROYALTIES**

01.341.010	INTEREST INCOME	\$30,600
01.341.020	ARP INTEREST INCOME	\$0
01.342.000	RENTS & ROYALTIES	\$350
<b>341-342 INTEREST, RENTS, AND ROYALTIES SUBTOTAL</b>		<b>\$30,950</b>

**350 INTERGOVERNMENT REVENUES**

01.352.530	ARP MONIES	\$0
01.355.070	PA AID / VOL FIRE RELIEF	\$15,425
01.355.090	PA AID / NON-UNIFORM PENSION	\$18,875
01.355.100	PA AID / POLICE PENSION	\$0
01.356.020	GAME COMM / LIEU OF TAXES	\$19,719
01.358.000	UTILITY REALTY PAYMENT	\$561
<b>350 INTERGOVERNMENT REVENUES SUBTOTAL</b>		<b>\$54,580</b>

**360-370 CHARGES FOR SERVICES**

01.360.400	ZONING HEARING FEES	\$1,700
01.361.300	ZO S /D LAND DEV FEES	\$150
01.361.500	SALE OF PUBLICATIONS	\$155
01.362.300	UTILITY PERMIT FEES	\$190
01.362.440	SEWAGE PERMIT FEES	\$6,500
01.362.450	CERTIFICATE OF USE	\$2,200
01.362.460	DRIVEWAY PMT FEES	\$320
01.362.470	DEMOLITION PERMITS	\$200
01.362.480	ZONING PERMITS	\$3,600
01.363.520	PLOWING, CARROLL TWP	\$1,500
01.365.000	REFUND OF PRIOR YEARS	\$0
01.367.410	SALE HISTORY BOOKS	\$100
<b>360-370 CHARGES FOR SERVICES SUBTOTAL</b>		<b>\$16,615</b>

**380 OTHER FINANCING SOURCES**

01.380.000	MISCELLANEOUS REVENUES	\$132
01.387.000	CONTRIBUTIONS / DONATIONS	\$25
01.391.100	SALE OF FIXED ASSETS	\$16,900
01.392.090	TRANS FUNDS FROM SWASTE	\$0
01.392.300	TRANS FUNDS / CAP RESERVE	\$100,000
01.392.310	TRANS FUNDS/CAP RES/ARP	\$222,000
01.395.000	REFUND OF PRIOR YEARS	\$0
<b>380 OTHER FINANCING SOURCES SUBTOTAL</b>		<b>\$339,057</b>

**GENERAL FUND REVENUE TOTAL****\$1,048,260**

## EXPENSES

### 400-409 ADMINISTRATION

01.400.110	ELECTED OFFICIALS SALARY	\$3,180
01.400.200	SUPPLIES, CHRGS, ELECT OFF	\$200
01.400.420	ASSOCIATION DUES	\$930
01.400.460	ELECT OFFICIALS SEMINAR	\$450
01.400.480	TOWNSHIP RECOGNITION	\$900
01.402.100	ELECTED AUDITORS' SALARY	\$800
01.402.311	CPA FEES	\$14,900
01.402.353	TREASURER'S BOND	\$575
01.403.100	TAX COLLECT / PER CAPITA	\$325
01.403.110	TAX COLLECT SAL / RE	\$7,005
01.403.114	TAX COLLECTION COMMISSION	\$50
01.403.210	TAX COLLECTOR SUPPLIES	\$1,275
01.403.310	EIT COLLECT COMMISSION	\$7,600
01.404.310	LEGAL SRVCS, RYE TWP	\$15,000
01.404.314	LEGAL SRVCS, ZHB	\$1,560
01.405.100	OFFICE STAFF PAY	\$89,900
01.405.210	OFFICE SUPPLIES	\$1,250
01.405.325	POSTAGE	\$1,650
01.405.331	OFFICE TRAVEL EXP	\$810
01.405.341	ADVERTISING	\$800
01.405.374	OFFICE EQUIP REPAIR	\$500
01.405.460	OFFICE SEMINARS / TRAIN	\$400
01.405.740	OFFICE EQUIP / CAP PURCH	\$2,000
01.407.310	DATA PROCESSING	\$1,500
01.408.310	ENGINEERING SERVICES	\$32,000
01.409.215	BUILDING SUPPLIES	\$500
01.409.230	BLDG HEAT / AIR FUEL	\$8,500
01.409.231	BLDG PROPANE	\$900
01.409.310	CLEANING SERVICES	\$1,300
01.409.321	OFFICE TELEPHONE	\$3,860
01.409.322	INTERNET ACCESS EXP	\$300
01.409.327	RADIO MAINTENANCE	\$400
01.409.361	BLDG ELECTRIC SRVC	\$2,100
01.409.373	BLDG REPR AND MAINTENANCE	\$6,500



01.409.383	BLDG REMODEL & IMPROVMNTS	\$1,500
01.409.600	CAPITAL CONSTRUCTION	\$0
<b>400-409 ADMINISTRATION SUBTOTAL</b>		<b>\$211,420</b>

#### **410-419 PUBLIC SAFETY**

01.411.000	PAYMENTS TO FIRE COS	\$30,800
01.411.540	PA AID / VOL FIRE RELIEF	\$15,426
01.411.541	CONTRIBUTION / FIRE COS.	\$30,000
01.412.000	PAYMENTS TO AMBULANCE	\$3,816
01.413.100	DRIVEWAY PMT SALARY	\$650
01.413.210	CEO CONTRACTED SERVICES	\$15,000
01.414.242	ZHB EXPENSES	\$175
01.414.500	COMP PLAN UPDATE	\$10,000
01.415.000	GAIN/LOSS SALE OF EQUIPMENT	\$0
01.415.316	EMERGENCY MANAGEMENT	\$4,000
01.419.315	DRUG / ALCOHOL TESTING	\$325
<b>410-419 PUBLIC SAFETY SUBTOTAL</b>		<b>\$110,192</b>

#### **429 PUBLIC WORKS**

01.429.239	SEO EXPENSE	\$6,600
01.429.300	ORDINANCE UPDATE	\$300
<b>429 PUBLIC WORKS SUBTOTAL</b>		<b>\$6,900</b>

**430-439 PUBLIC WORKS HIGHWAY**

01.430.100	ROAD CREW SALARY	\$110,715
01.430.120	ROAD CREW OVERTIME	\$4,625
01.430.231	ROAD DIESEL & OIL	\$16,000
01.430.238	ROAD DEPT CLOTH ALLOWANCE	\$500
01.430.260	MINOR TOOLS / EQUIP PURCH	\$2,500
01.430.310	STORAGE / INSPECTION FEES	\$3,000
01.430.460	ROAD CREW SEMINARS	\$300
01.430.740	ROAD EQUIP CAPITAL PURCH	\$220,000
01.432.242	SNOW & ICE REMOVAL-SALT & CINDERS	\$20,000
01.432.450	SNOW REMOVAL / CONT SRVCS	\$1,100
01.433.215	ROAD SIGNS / MARK MTRLS	\$8,000
01.436.215	STORM SEWERS / DRAIN MTRLS	\$25,000
01.437.251	RPR MACH / VEH IN-HOUSE	\$5,000
01.437.374	SMALL EQUIP RPRS & SPLS	\$1,700
01.437.450	RPR MACH & VEH / CONT SRVCS	\$20,000
01.438.215	RD MAINT / GUIDE RAIL MTRLS	\$8,500
01.438.384	MISCELLANEOUS RENTALS	\$1,000
01.438.450	ROADS / CONTRACTED SRVCS	\$75,000
01.439.010	ROAD CONSTRUCTION /OVERLAY	\$40,000
<b>430-439 PUBLIC WORKS HIGHWAY</b>		<b>\$562,940</b>

**440 OTHER**

01.441.316	MOWING OF CEMETERY	\$1,440
<b>440 OTHER SUBTOTAL</b>		<b>\$1,440</b>

**450-459 CULTURE-RECREATION**

01.456.010	PAYMENTS TO LIBRARY	\$1,896
01.456.540	LIBRARY CONTRIBUTIONS	\$2,000
01.457.540	RECREATION BD CONTRIBUTIONS	\$3,200
01.458.540	SR CITIZENS CNTR CONTRIBUTIONS	\$1,500
<b>450-459 CULTURE-RECREATION SUBTOTAL</b>		<b>\$8,596</b>

**480-489 MISCELLANEOUS EXPENDITURES**

01.481.342	PRINTING	\$1,300
01.481.990	MISCELLANEOUS EXPENSE	\$137
01.483.100	POLICE PENSION - MMO	\$0
01.483.300	NON-UNIFORM - MMO	\$21,015
01.483.310	NON-UNIFORM CONTRIBUTION	\$5,000
01.484.000	WORK COMP INSURANCE	\$6,500
01.484.010	WORK COMP FIRE COMPANIES	\$4,500
01.486.351	PROP /EQUIP/AUTO INSUR	\$27,000
01.487.154	DISABILITY INSURANCE	\$520
01.487.156	HEALTH INSURANCE	\$61,600
01.487.161	PAYROLL TAX EXPENSES	\$19,200
<b>480-489 MISCELLANEOUS EXPENDITURES SUBTOTAL</b>		<b>\$146,772</b>

**490 OTHER FINANCING USES**

01.491.010	REFUND PRIOR YEAR TAXES	\$0
01.492.090	TRANSFER TO SOL WASTE	\$0
01.492.300	TRANSFER / CAPITAL RESERVE	\$0
01.492.310	TRANSFER/CAP RES/ARP FUNDS	\$0
01.492.350	TRANSFER TO HIGHWAY AID FUND	\$0
<b>490 OTHER FINANCING USES SUBTOTAL</b>		<b>\$0</b>

**GENERAL FUND EXPENSE TOTAL****\$1,048,260.00**

**RYE TOWNSHIP SOLID WASTE FUND  
2025 BUDGET**

**REVENUES**

09.341.010	INTEREST INCOME	\$5,872
09.354.150	STATE RECYCLING GRANT MONIES	\$38
09.355.090	STATE AID NON UNIFORM PENSION	\$0
09.364.000	COLLECTION CHARGES	\$210,900
09.364.900	MISCELLANEOUS INCOME	\$1,090
09.391.100	SALE OF FIXED ASSETS	\$0
09.392.010	TRANSFER FROM GEN FUND	\$0
09.392.300	TRANSFER FROM CAP RESERVE	\$49,000
09.395.000	REFUND OF PRIOR YEARS	\$0

**SOLID WASTE FUND REVENUES TOTAL** **\$ 266,900.00**

**EXPENSES**

09.403.330	PAMS COLLECTION/BILLING AGENCY	\$7,200
09.405.210	SOLID WASTE OFFICE SUPPLIES	\$350
09.426.239	RECYCLING SUPPLIES	\$65
09.426.368	RECYCLING CONTRACT HAULING	\$2,960
09.427.140	SOLID WASTE SALARIES	\$19,300
09.427.156	SWASTE SHARE HEALTH INSUR	\$6,000
09.427.183	SOLID WASTE OVERTIME	\$426
09.427.316	TIPPING FEES	\$450
09.427.317	BULK CLEANUP	\$8,500
09.427.318	CONTRACTED SERVICES	\$216,372
09.427.341	SW ADVERTISING & PRINTING	\$775
09.427.484	SW SHARE WORK COMP INS	\$1,000
09.427.487	SOLID WASTE SHARE OF PAYROLL TAXES	\$1,450
09.427.900	DEPRECIATION EXPENSE	\$0
09.481.990	MISCELLANEOUS EXPENSE	\$52
09.483.300	PENSION PLAN CONTRIBUTION	\$1,950
09.487.154	DISABILITY INSURANCE	\$50
09.492.010	TRANSFER / GENERAL FUND	\$0
09.492.300	TRANSFER / CAPITAL RESERVE	\$0

**SOLID WASTE FUND EXPENSES TOTAL** **\$ 266,900.00**

**RYE TOWNSHIP LIQUID FUELS  
2025 BUDGET**

<b>REVENUE</b>		
35.341.010	INTEREST EARNINGS	\$ 2,000.00
35.355.010	LIQUID FUELS TAXES	\$ 121,600.00
<b>LIQUID FUELS REVENUE TOTAL</b>		<b>\$ 123,600.00</b>
<b>EXPENSES</b>		
35.439.010	2025 ROAD PAVING PROJECTS	\$ 167,384.00
<b><u>OVERVIEW OF LIQUID FUELS ACCOUNT</u></b>		
	Balance as of 1/1/2025	\$ 7,500.00
	2025 Revenue	\$ 123,600.00
	General Fund share(supplement)	\$ 40,000.00
		\$ 171,100.00
	Expenses	\$ (167,384.00)
	Balance as of 12/31/2025	\$ 3,716.00
<b>Estimates</b>	<b><u>NOTE: 2025 Proposed Projects</u></b>	
\$38,610.00	Heisley Road, (T-516)- Entire Road	
\$28,431.00	Spruce Road, (T-302)-from Willow St. north including cul-de-sac	
\$21,060.00	Weaver Drive, (T-436)-Entire Road including cul-de-sac	
\$16,454.00	Weaver Drive, (T-436)-Base repair entire road	
\$62,829.00	Lambs Gap Rd, (T-514) - From a point to a point	
\$167,384.00	TOTAL	
\$39,546.00	Option half of Lambs Gap Road	
\$144,101.00	TOTAL with completion of half of Lambs Gap Rd. - \$39,546.00	